

**ACCOUNT SUMMARY 2017/18**

	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>
<b>Income</b>			
Precept	13500	13500	0
Interest	10	15.07	-5.07
Neighbourhood Plan Grant	0	0	0
Fishing Club	1800	1800	0
VAT Recovered	0	222.52	-222.52
Miscellaneous	0	0	0
<b>Total</b>	<b>15310</b>	<b>15537.59</b>	<b>-227.59</b>
<b>Expenditure</b>			
Salary / Paye	7400	6753.12	646.88
Mileage Expenses	350	350.12	-0.12
Office Expenses and Phone	1200	747.34	452.66
Training	300	65	235
Bank Charges	10	0	10
Hall Hire	200	630	-430
Legal Fund	2000	0	2000
Subscriptions	200	98.37	101.63
Contingency	200	0	200
Neighbourhood Plan	500	356.8	143.2
Public Consultations	250	72.74	177.26
Insurance	300	282.8	17.2
Maintenance	500	19.49	480.51
Auditor	300	160	140
election	1000	0	1000
donations	100	22.25	77.75
welcome pack	300	0	300
highways improvements	3000	540	2460
Defibrillator and first aid training	150	0	150
IT equipment	500	0	500
Website	500	1529.7	-1029.7
VAT	0	221.6	-221.6
<b>Total</b>	<b>19260</b>	<b>11849.33</b>	<b>7410.67</b>